

# APPENDIX E

## Income Generation

24 January Cabinet Report New Reference	Department	Division	Member	Ward	Description	2017-18 FTE	2017-18 £000	Included in indicative Three Year Budget (Council Assembly February 2016)?	Screening Completed	Detailed Equality analysis required through implementation or undertaken at this stage?	Screening summary
301	E&L	Culture	Cllr Situ	All	Introduce a self-financing events service and increased income from events hires		(225)	No	Yes		No/minimal impact on staff or service users
302	E&L	Waste and Cleansing	Cllr Wingfield	All	Increase income from expansion of commercial waste service in response to demand		(40)	Yes	Yes		No/minimal impact on staff or service users
303	E&L	Energy and Sustainability	Cllr Wingfield	All	Income from additional solar panel installations at sites to be identified		(10)	Yes	Yes		No/minimal impact on staff or service users
304	E&L	Regulatory Services	Cllr Wingfield	All	Additional income from highway licensing and management fees arising from major regeneration projects		(150)	Yes	Yes		No/minimal impact on staff or service users
305	E&L	Parks and Leisure	Cllr Wingfield	Surrey Docks	Marina fees reviewed and increased except for the berthing fees for current resident berthholders where the agreed reducing discount is applied.		(60)	Yes	Yes		No/minimal impact on staff or service users
306	E&L	Parks and Leisure	Cllr Wingfield	Surrey Docks	Redevelopment and potential expansion of marina facilities in Greenland Dock		(100)	No	Yes		No/minimal impact on staff or service users
307	E&L	Regulatory Services	Cllr Hargrove	All	Continued implementation of additional licensing scheme for houses in multiple occupation and of the selective licensing scheme for private rented properties		(400)	No	Yes	No	Positive impact on the community in driving up standards in PRS accommodation
308	E&L	Regulatory Services	Cllr Wingfield	All	Bring charges for parking bay suspension to inner London average		(70)	No	Yes		No/minimal impact on staff or service users
309	E&L	Regulatory Services	Cllr Wingfield	All	Income from private contractors for the right to access the public realm during construction works		(400)	No	Yes		No/minimal impact on staff or service users
310	E&L	Parks and Leisure	Cllr Hargrove	All	Extra income from café and concessions procurement		(50)	No	Yes		No/minimal impact on staff or service users
311	H&M	Modernise (CFM)	Cllr Colley	All	Increase rental income for occupation of Tooley Street by Clinical Commissioning Group (CCG)		(107)	No	Yes		No/minimal impact on staff or service users

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312	H&M	Modernise (CFM)	Cllr Colley	All	Generate income from lettings		(75)	No	Yes		No/minimal impact on staff or service users
313	CE	Planning	Cllr Williams	All	Additional Community Infrastructure Levy (CIL) service charge income arising from continuing stream of developments		(100)	No	Yes		Positive impact on the community
314	CE	Planning	Cllr Williams	All	Additional planning fee income in line with continued increase in demand and increase in fees (set nationally)		(125)	No	Yes		No/minimal impact on staff or service users
315	CE	Planning	Cllr Williams	All	Review of fees for pre-planning advice		(75)	No	Yes		No/minimal impact on staff or service users
316	CE	Planning	Cllr Williams	All	Provision of additional in-house planning consultancy for council projects		(50)	Yes	Yes		No/minimal impact on staff or service users
317	CE	Regeneration	Cllr Colley	All	Ongoing review of commercial rents to renew and replace leases and to reduce running costs		(108)	No	Yes		No/minimal impact on staff or service users
318	CE	Regeneration	Cllr Williams	All	Charging for services provided through partnerships associated with major regeneration projects borough wide		(35)	Yes	Yes		No/minimal impact on staff or service users
319	F&G	Exchequer Services	Cllr Colley	All	Create internal enforcement agents for debt recovery (new service)		(200)	No	Yes	Yes	Equality analysis will form an integral part of the set up arrangements for the Enforcement Agency Service.
320	F&G	Exchequer Services	Cllr Colley	All	An increase to the original income generation proposal - HB overpayment recovery - increase income on debt recovery (subject to future government welfare benefit changes including universal credit)		(100)	No	Yes		No/minimal impact on staff or service users

(2,480)